

BUDGET WORKSHOP
Wednesday, July 1, 2020

The City Council of the City of Monahans convened on the above date at 3:00 P.M. in the Council Chambers of City Hall with the following members and officers present:

<i>David B. Cutbirth</i>	<i>Mayor</i>
<i>Rudy Hernandez</i>	<i>Council Member District #1</i>
<i>Absent-Jeppie Wilson</i>	<i>Council Member District #2/Mayor Pro-tem</i>
<i>Calvin Carrell</i>	<i>Council Member District #3</i>
<i>Ivy Valenzuela</i>	<i>Council Member District #4</i>
<i>Richard Hawkins</i>	<i>Council Member District #5</i>
<i>Rex M. Thee</i>	<i>City Manager</i>
<i>Tonya Todd</i>	<i>City Secretary</i>

ITEM #1 City Manager Rex M. Thee briefed the Mayor and Council Members regarding the October 1, 2020 to September 30, 2021 Proposed Budget. Mr. Thee stated that the overall budget will decrease from the current year budget.

Information was presented and various topics were discussed with the Mayor and Council Members regarding the proposed 2020-2021 Budget:

- Revenues
- Expenditures
- Hotel Occupancy Tax funding & distribution
- Various Departments
- Automated Meters
- The Landfill/Solid Waste solutions
- AWOS Airport Grant
- Seal Coating
- The decline of Sales Tax
- Utility Rates
- Property Tax Rate and Senate Bill 2
- Staff

With no further business, the budget workshop adjourned at 4:18 p.m. and no action was taken. No Budget Workshop needed for July 2, 2020.

Passed and approved by the Monahans City Council on the 14th day of July, 2020.

ATTEST:

APPROVED:

Tonya Todd, City Secretary

David B. Cutbirth, Mayor