

BUDGET WORKSHOP
Thursday, July 1, 2021

The City Council of the City of Monahans convened on the above date at 3:00 P.M. in the Council Chambers of City Hall with the following members and officers present:

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| <i>Adam Steen</i> | <i>Mayor</i> |
| <i>Absent-Rudy Hernandez</i> | <i>Council Member District No. 1</i> |
| <i>Jeppie Wilson</i> | <i>Council Member District No. 2/Mayor Pro-tem</i> |
| <i>Absent-Calvin Carrell</i> | <i>Council Member District No. 3</i> |
| <i>Ivy Valenzuela</i> | <i>Council Member District No. 4</i> |
| <i>Richard Hawkins</i> | <i>Council Member District No. 5</i> |
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| <i>Rex M. Thee</i> | <i>City Manager</i> |
| <i>Tonya Todd</i> | <i>City Secretary</i> |

ITEM #1 City Manager Rex M. Thee briefed the Mayor and Council Members regarding the October 1, 2021 to September 30, 2022 Proposed Budget. Mr. Thee stated that the conservative budget of FY 2020-2021, paid off, with the downturn in the oil and sand industry and the extreme disruption of the Corona Virus crisis.

Information was presented and various topics were discussed with the Mayor and Council Members regarding the proposed 2021-2022 Budget:

- Revenues
- Expenditures
- Hotel Occupancy Tax funding & distribution
- Various Departments
- Automated Meters
- The Landfill/Solid Waste Equipment/Excavating Schedule
- Airport/AWOS/Grants
- Seal Coating
- TML Health/TML Risk Pool
- The decline in Sales Tax
- Utility & Sanitation Rates
- Decrease in property values
- Property Tax Rate
- Staff/COLA

With no further business, the budget workshop adjourned at 4:49 p.m. and no action was taken. No Budget Workshop needed for July 2, 2021.

Passed and approved by the Monahans City Council on the 13th day of July, 2021.

ATTEST:

Tonya Todd, City Secretary

APPROVED:

Adam Steen, Mayor