

MINUTES
BUDGET WORKSHOP FISCAL YEAR 2022-2023
July 6, 2022

The City Council of the City of Monahans convened on the above date at 3:00 P.M. in the Council Chambers of City Hall at 112 W. 2nd St., Monahans, Texas with the following members and officers present:

<i>Adam Steen</i>	<i>Mayor</i>
<i>Rudy Hernandez (absent)</i>	<i>Council Member District No. 1</i>
<i>Jeppie Wilson</i>	<i>Council Member District No. 2/Mayor Pro-tem</i>
<i>Calvin Carrell (absent)</i>	<i>Council Member District No. 3</i>
<i>Ivy Valenzuela</i>	<i>Council Member District No. 4</i>
<i>Richard Hawkins</i>	<i>Council Member District No. 5</i>
<i>Rex M. Thee</i>	<i>City Manager</i>
<i>Tonya Todd</i>	<i>City Secretary</i>
<i>Frank Heslin (absent)</i>	<i>Asst. City Manager</i>

Mr. Thee provided information on the 2022 tax rate:

2022 Estimated Total Taxable Value	\$480,577,053
Current Property Tax Rate	\$0.35000
No-New Revenue Tax Rate	\$0.32481
Voter-Approval Tax Rate	\$0.37481
De Minimis Tax Rate	\$0.40404
Unused Increment-adj. rate	\$0.42481

Mr. Thee mentioned that the current tax rate is \$0.35000 per \$100 valuation. Mr. Thee mentioned that if the Council proposes a rate above the Unused-Increment, an Election is required. Mr. Thee indicated that if the Council proposes a rate above the No-New Revenue Tax Rate, we will hold one Public Hearing. Mr. Thee stated that he proposes staying at the current tax rate of \$0.35000. The certified property values will be available July 25, 2022 and on August 09, 2022, the City Council will hold the one and only Public Hearing on the Budget and the Council will propose the 2022 Property Tax Rate.

Various topics were discussed.

- Revenues
- Sales tax revenue
- Property Tax (details included above)
- 4.36 % increase in Sanitation Service Rates & \$2/ton landfill rate increase
- Hotel Occupancy Tax (HOT) revenues
- TML Health rates
- Capital Equipment
- Capital Projects
- Personnel for Alley clean-up

- 3% COLA

With no further business, the budget workshop adjourned at 4:00 p.m. and no formal action was taken. No Budget Workshop needed for July 8, 2022.

Passed and approved by the Monahans City Council on the 12th day of July 2022.

ATTEST:

APPROVED:

Tonya Todd, City Secretary

Adam Steen, Mayor